

CODICE	DENOMINAZIONE	BUDGET 2020	BUDGET 2021	BUDGET COMPLESSIVO
LEEE00100C	1 C.D. "C. BATTISTI"	80.087,12	141.537,64	221.624,76
LEEE00400X	4 C.D. "S. CASTROMEDIANO"	101.987,38	151.660,06	253.647,44
LEEE00500Q	5 C.D. "L. TEMPESTA"	161.297,42	236.262,10	397.559,52
LEEE07100P	2 C.D. "E. DE AMICIS"	148.164,57	247.615,86	395.780,43
LEEE081009	C.D. "V. AMPOLO"	124.500,70	193.996,88	318.497,58
LEIC80000E	I.C. CAVALLINO	108.620,62	171.995,96	280.616,58
LEIC803002	I.C. SALVE	91.642,40	153.961,08	245.603,48
LEIC80400T	I.C. ALESSANO	62.117,60	105.164,56	167.282,16
LEIC810005	I.C. ARADEO	258.784,72	419.984,06	678.768,78
LEIC81200R	I.C. CURSI	30.980,37	35.993,21	66.973,58
LEIC81300L	I.C. MURO LECCESE	91.805,09	148.632,59	240.437,68
LEIC816004	I.C. CALIMERA	62.046,27	96.680,43	158.726,70
LEIC81700X	MARTANO	93.681,66	145.974,66	239.656,32
LEIC81900G	I.C. CORIGLIANO-MELPIGNANO-CAST	129.351,04	201.554,66	330.905,70
LEIC82100G	I.C. MAGLIE	242.935,51	362.306,53	605.242,04
LEIC82200B	I.C. COLLEPASSO	70.720,91	112.988,25	183.709,16
LEIC823007	I.C. "DON BOSCO"	134.314,89	190.310,57	324.625,46
LEIC824003	I.C. "VITO DE BLASI"	118.973,98	185.385,14	304.359,12
LEIC82700E	I.C. LEQUILE	65.046,27	99.680,43	164.726,70
LEIC82800A	I.C. LIZZANELLO	176.443,97	274.934,83	451.378,80
LEIC829006	I.C. MELENDUGNO	107.987,38	157.660,06	265.647,44
LEIC83000A	I.C. "GEREMIA RE"	64.432,66	90.351,32	154.783,98
LEIC831006	I.C. PORTO CESAREO	54.799,42	77.015,42	131.814,84
LEIC832002	I.C. "DON LORENZO MILANI"	81.087,67	119.652,35	200.740,02
LEIC83500D	I.C. MIGGIANO	84.757,06	143.232,34	227.989,40
LEIC836009	I.C. MINERVINO DI LECCE	162.361,16	252.991,00	415.352,16
LEIC840001	I.C. "VITTORIO BODINI"	22.266,47	29.671,81	51.938,28
LEIC84100R	I.C. POLO 1 MONTERONI DI LECCE	64.393,40	100.337,74	164.731,14
LEIC84200L	I.C. NOVOLI	62.454,44	97.316,44	159.770,88
LEIC84300C	I.C. UGGIANO LA CHIESA	154.957,87	247.037,19	401.995,06
LEIC84600X	I.C. PARABITA	105.620,62	168.995,96	274.616,58
LEIC85000G	I.C. RUFFANO	148.672,32	215.473,30	364.145,62
LEIC85100B	I.C. SALICE SALENTINO	47.760,17	80.001,83	127.762,00
LEIC853003	I.C. SAN CESARIO DI LECCE	205.480,12	320.178,92	525.659,04
LEIC85400V	I.C. SCORRANO	94.600,99	152.989,17	247.590,16
LEIC85500P	I.C. "G. FALCONE-P. BORSELLINO" Soleto	105.285,93	180.802,41	286.088,34
LEIC85600E	I.C. "A. DIAZ"	63.432,66	89.351,32	152.783,98
LEIC85700A	I.C. RACALE	188.971,50	294.455,22	483.426,72
LEIC859002	I.C. "I. CALVINO"	146.390,29	208.568,25	354.958,54
LEIC860006	I.C. CASARANO POLO 2	165.908,32	258.518,18	424.426,50
LEIC861002	I.C. CASARANO POLO3 G. GALILEI"	157.960,58	241.110,22	399.070,80
LEIC86400D	I.C. "G. FALCONE"	51.432,66	77.351,32	128.783,98
LEIC865009	I.C. "SAN GIUSEPPE DA COPERTINO	142.711,02	222.372,18	365.083,20
LEIC867001	I.C. COPERTINO POLO 1	66.334,52	117.317,36	183.651,88
LEIC86800R	I.C. TREPuzzi POLO 2	107.238,30	167.098,62	274.336,92
LEIC86900L	I.C. TREPuzzi POLO 1	71.393,40	107.337,74	178.731,14
LEIC87000R	I.C. SQUINZANO	64.760,17	97.001,83	161.762,00
LEIC87500X	I.C. TRICASE VIA APULIA	76.129,08	118.624,26	194.753,34
LEIC87700G	I.C. GALLIPOLI POLO 3	198.055,43	291.305,61	489.361,04
LEIC879007	I.C. GALLIPOLI POLO 2 (BORGO)	74.087,67	112.652,35	186.740,02
LEIC88000B	I.C. POGGIARDO	93.598,84	138.030,84	231.629,68
LEIC881007	I.C. "BIAGIO ANTONAZZO"	44.860,46	65.994,12	110.854,58
LEIC882003	I.C. "P. STOMEIO - G. ZIMBALO"	245.939,82	383.223,18	629.163,00
LEIC88600A	I.C. "G. ZIMBALO"	140.236,38	216.283,40	356.519,78
LEIC887006	I.C. GALATINA POLO 1	189.707,91	295.602,69	485.310,60
LEIC888002	I.C. GALATINA POLO 2	101.234,23	163.325,07	264.559,30
LEIC88900T	I.C. TAURISANO POLO 1	70.760,17	103.001,83	173.762,00

CODICE	DENOMINAZIONE	BUDGET 2020	BUDGET 2021	BUDGET COMPLESSIVO
LEIC89100T	I.C. "AMMIRATO - FALCONE"	192.849,44	300.497,80	<b>493.347,24</b>
LEIC89300D	I.C. GALATINA POLO 3	140.930,65	219.598,01	<b>360.528,66</b>
LEIC894009	I.C. GALATONE POLO 1	35.513,32	55.336,82	<b>90.850,14</b>
LEIC895005	I.C. GALATONE POLO 2	35.532,95	50.343,61	<b>85.876,56</b>
LEIC896001	I.C. POLO 1	75.720,91	117.988,25	<b>193.709,16</b>
LEIC89700R	I.C. POLO 2 "RENATA FONTE"	49.799,42	72.015,42	<b>121.814,84</b>
LEIC89800L	I.C. POLO 3 "PANTALEO INGUSCI"	140.419,66	229.965,76	<b>370.385,42</b>
LEIC89900C	I.C. "ELISA SPRINGER"	63.217,89	95.156,85	<b>158.374,74</b>
LEIC8AA001	I.C. TAVIANO	72.515,47	106.295,15	<b>178.810,62</b>
LEIC8AB00R	I.C. UGENTO	124.908,87	194.632,89	<b>319.541,76</b>
LEIC8AC00L	I.C. MATINO	51.691,95	113.480,09	<b>165.172,04</b>
LEIC8AD00C	I.C. "TERESA SARTI"	134.587,59	209.714,25	<b>344.301,84</b>
LEIC8AE008	I.C. "D. ALIGHIERI - A. DIAZ"	121.847,84	192.654,18	<b>314.502,02</b>
LEIC8AF004	I.C. "PEPPINO IMPASTATO"	195.426,50	312.886,36	<b>508.312,86</b>
LEIC8AG00X	I.C. VEGLIE POLO 2	113.685,96	193.891,32	<b>307.577,28</b>
LEIC8AH00Q	I.C. B. N. SAN C. SUPERSANO	137.537,02	214.310,06	<b>351.847,08</b>
LEIC8AK00R	I.C. "G. PASCOLI"	122.003,90	192.897,36	<b>314.901,26</b>
LEIC8AL00L	I.C. ALEZIO	209.514,11	296.464,69	<b>505.978,80</b>
LEIC8AN008	I.C. PRESICCE-ACQUARICA DEL CAP	138.175,35	215.304,69	<b>353.480,04</b>
LEIC8AP00X	ANDRANO IC	134.887,09	195.667,77	<b>330.554,86</b>
LEIC8AQ00Q	IC PRINCIPE DI PIEMONTE -MAGLIE	135.199,05	205.085,03	<b>340.284,08</b>
LEIS00100E	I.I.S.S. "PRESTA - COLUMELLA"	73.087,67	111.652,35	<b>184.740,02</b>
LEIS00200A	I.I.S.S. "SALVATORE TRINCHESE"	66.581,94	103.747,92	<b>170.329,86</b>
LEIS003006	I.T. "GAETANO SALVEMINI"	71.559,76	117.086,34	<b>188.646,10</b>
LEIS00600N	I.I.S.S. "ANTONIO MEUCCI"	37.532,95	52.343,61	<b>89.876,56</b>
LEIS00700D	I.I.S.S. "AMERIGO VESPUCCI"	45.890,38	71.506,34	<b>117.396,72</b>
LEIS011005	LICEO "RITA LEVI MONTALCINI"	37.003,52	57.658,84	<b>94.662,36</b>
LEIS012001	LICEO "QUINTO ENNIO"	33.166,18	51.679,52	<b>84.845,70</b>
LEIS01300R	LICEO GALILEI(CLASS-SCIENT-LSU)-NARDO	46.432,66	72.351,32	<b>118.783,98</b>
LEIS01400L	LICEO "G. STAMPACCHIA" - TRICASE	26.532,95	41.343,61	<b>67.876,56</b>
LEIS016008	I.I.S.S. DON TONINO BELLO	176.813,79	270.487,29	<b>447.301,08</b>
LEIS017004	I.I.S.S. F. BOTTAZZI CASARANO	26.162,13	43.556,81	<b>69.718,94</b>
LEIS02100Q	I.I.S.S. "E. LANOCE"	107.078,34	160.150,98	<b>267.229,32</b>
LEIS02300B	I.P. MOCCIA - NARDO'	52.493,69	77.330,03	<b>129.823,72</b>
LEIS02600V	I.I.S.S. VANONI-NARDO'	30.990,67	45.498,63	<b>76.489,30</b>
LEIS02700P	LICEO PIETRO COLONNA-GALATINA	19.578,43	36.089,07	<b>55.667,50</b>
LEIS02900A	LICEO "DON TONINO BELLO" COPERTINO	42.844,90	66.760,88	<b>109.605,78</b>
LEIS03100A	I.I.S.S. A. DE PACE	41.825,27	70.754,09	<b>112.579,36</b>
LEIS033002	I.I.S.S."GIANNELLI"-PARABITA	71.881,05	112.004,97	<b>183.886,02</b>
LEIS03400T	I.I.S.S. "E. FERMI"	98.978,23	154.227,77	<b>253.206,00</b>
LEIS037009	I.I.S.S. "ENRICO MEDI" - GALATONE	105.513,32	189.529,72	<b>295.043,04</b>
LEIS038005	I. I. S. S. "E. MATTEI"	46.432,66	72.351,32	<b>118.783,98</b>
LEIS039001	I.I.S.S. "V. BACHELET"	48.799,42	71.015,42	<b>119.814,84</b>
LEIS04200R	I.I.S.S."GALILEI COSTA SCARAMBONE "	107.481,25	173.059,17	<b>280.540,42</b>
LEIS04400C	I.I.S.S. "F. CALASSO"	49.627,42	88.493,38	<b>138.120,80</b>
LEIS046004	LICEO "VIRGILIO" LECCE	46.682,23	72.740,21	<b>119.422,44</b>
LEIS04700X	I.I.S.S. "CEZZI-DECASTRO -MORO"	45.890,38	71.506,34	<b>117.396,72</b>
LEIS04800Q	I.I.S.S. "DE VITI DE MARCO" -CASARANO	28.016,52	49.237,30	<b>77.253,82</b>
LEIS04900G	I.I.S.S. "LAPORTA/FALCONE-BORSELLINO"	29.578,43	46.089,07	<b>75.667,50</b>
LEIS05100G	I.I.S.S. "A. MORO"	177.542,18	276.646,06	<b>454.188,24</b>
LEMM00400V	S.S. 1 G. "QUINTO ENNIO"	61.660,05	96.078,63	<b>157.738,68</b>
LEMM00600E	S.S. 1 G. "A. GRANDI"	48.935,86	76.251,80	<b>125.187,66</b>
LEMM31000R	CPIA 1 LECCE	12.633,24	16.335,90	<b>28.969,14</b>
LEMM31100L	SCUOLA SEC. I GRADO A. GALATEO	57.591,27	80.249,29	<b>137.840,56</b>
LEPC01000G	LICEO CLASSICO STATALE "F. CAPECE"	25.945,19	38.753,17	<b>64.698,36</b>
LEPC03000R	LICEO CLASSICO MUSICALE "PALMIERI"	50.269,99	78.330,65	<b>128.600,64</b>
LEPM01000Q	LICEO PIETRO SICILIANI	56.332,37	93.359,03	<b>149.691,40</b>
LEPM050006	LICEO STATALE GIROLAMO COMI	66.332,37	103.359,03	<b>169.691,40</b>
LEPS01000P	LICEO SCIENTIFICO"DE GIORGI"LECCE	43.065,89	72.687,23	<b>115.753,12</b>
LEPS03000X	LICEO SCIENTIFICO E LINGUISTICO "VANINI"	28.935,86	56.251,80	<b>85.187,66</b>

CODICE	DENOMINAZIONE	BUDGET 2020	BUDGET 2021	BUDGET COMPLESSIVO
LEPS04000E	LICEO SCIENT. E LING. STATALE "A.VALLONE"	26.532,95	41.343,61	<b>67.876,56</b>
LEPS050005	LEONARDO DA VINCI MAGLIE	51.238,48	102.167,70	<b>153.406,18</b>
LEPS07000A	LICEO SCIENTIFICO BANZI BAZOLI GIULIETTA	26.532,95	41.343,61	<b>67.876,56</b>
LESL03000R	LICEO ART. E COREUT. "CIARDO-PELLEGRINO"	109.550,43	169.584,97	<b>279.135,40</b>
LETD08000R	ISTITUTO TECNICO "OLIVETTI" LECCE	18.126,51	25.811,77	<b>43.938,28</b>
LETE010002	IST.TECNICO "GRAZIA DELEDDA"-LECCE	80.303,03	124.770,07	<b>205.073,10</b>
<b>Totale</b>	<b>123</b>	<b>11.363.513,27</b>	<b>17.706.615,34</b>	<b>29.070.128,61</b>

verifica budget

11.363.513,27 17.706.615,34 29.070.128,61

IL DIRIGENTE  
Vincenzo Melilli



Firmato digitalmente da  
MELILLI VINCENZO  
C = IT  
O = MINISTERO ISTRUZIONE  
UNIVERSITA' E RICERCA